

FINAL

COUNTY BUDGET FORM P (06/02)

**HINDS COUNTY, MISSISSIPPI**  
**Combined Budget for Publication For the Fiscal Year Ending September 30, 2017**

	Governmental Fund Types					Proprietary Fund Types			Total
	General	General Other	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	Nonexpendable Trust	
<b>REVENUES</b>									
Amount necessary to be raised by tax levy	\$ 44,183,395	1,548,337	8,826,996		3,108,797	0	0	0	57,667,525
Taxes and ad valorem other than tax levy	1,065,100	85	16,295		750	0	0	0	1,082,230
Licenses, commissions, and other revenue	2,312,920	999,156	2,608,151		0	0	0	0	5,920,227
Fines and forfeitures	1,255,000	11,000	152,487		0	0	0	0	1,418,487
Intergovernmental revenue:									
Federal sources	52,000	0	889,661	0	0	0	0	0	941,661
State sources:									
State Grants	3,279,125	44,243	15,668		2,011,871	0	0	0	5,350,907
Local sources	0	0	83,500		0	0	0	0	83,500
Charges for Services	1,777,566	0	2,160,000	0	0	0	0	0	3,937,566
Use of Money	35,000	161,300	12,890	23,500	2,500	0	0	0	235,190
Miscellaneous revenue	290,000	0	52,000		0	0	0	0	342,000
Other financing Sources	2,255,000	403,765	63,824	0	1,067,618	0	374,000	0	4,164,207
<b>Total Revenues</b>	<b>56,505,106</b>	<b>3,167,886</b>	<b>14,881,472</b>	<b>23,500</b>	<b>6,191,536</b>	<b>0</b>	<b>374,000</b>		<b>81,143,500</b>
Beginning Cash Balance	7,881,868	13,435	9,454,371	12,108,158	719,167	0	0		30,176,999
Total Revenues and Beginning Cash Balance	\$ 64,386,974	3,181,321	24,335,843	12,131,658	6,910,703	0	374,000	0	111,320,499
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<b>EXPENDITURES</b>									
General government	\$ 36,435,510	550,772	0	0	0	0	374,000	0	37,360,282
Public safety	20,763,802	1,023,149	3,342,714	0	0	0	0	0	25,129,665
Public works	0	0	6,374,559	0	0	0	0	0	6,374,559
Health and welfare	1,086,514	0	1,130,554	0	0	0	0	0	2,217,068
Culture and recreation	110,826	0	101,590	0	0	0	0	0	212,416
Conservation of natural resources	132,893	0	2,384,302	0	0	0	0	0	2,517,195
Economic development and assistance	192,088	0	2,653,379	0	0	0	0	0	2,845,467
Capital Projects	0	0	0	760,329	0	0	0	0	760,329
Debt Service	253,393	37,243	0	0	6,447,364	0	0	0	6,738,000
Other Financing uses	998,297	1,556,622	0	0	0	0	0	0	2,554,919
<b>Total Expenditures</b>	<b>59,973,323</b>	<b>3,167,786</b>	<b>15,987,098</b>	<b>760,329</b>	<b>6,447,364</b>	<b>0</b>	<b>374,000</b>	<b>0</b>	<b>86,709,900</b>
Ending Cash Balance	4,413,651	13,535	8,348,745	11,371,329	463,339	0	0	0	24,610,599
Total Expenditures and Ending Cash Balance	\$ 64,386,974	3,181,321	24,335,843	12,131,658	6,910,703	0	374,000	0	111,320,499
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