

FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI
 Combined Budget for Publication For the Fiscal Year Ending September 30, 2019

ADOPTED BUDGET FOR FY 2019

	Governmental Fund Types					Proprietary Fund Types			Total
	General	General Other	Special Revenue	Capital Projects	Debt Service	Enterprise	Internal Service	Nonexpendable Trust	
REVENUES									
Amount necessary to be raised by tax levy	\$ 45,186,603	1,566,224	8,948,664		6,175,757	0	0	0	61,877,248
Taxes and ad valorem other than tax levy	1,340,090	70	20,202		200	0	0	0	1,360,562
Licenses, commissions, and other revenue	2,480,700	1,192,500	2,748,151		0	0	0	0	6,421,351
Fines and forfeitures	1,010,000	10,500	62,487		0	0	0	0	1,082,987
Intergovernmental revenue:									
Federal sources	56,000		2,050,725	20,000	0	0	0	0	2,126,725
State sources:									
State Grants	3,157,300	68,700	822,447		1,213,564	0	0	0	5,262,011
Local sources	0	0	49,000		0	0	0	0	49,000
Charges for Services	2,116,566	0	2,472,000	0	0	0	0	0	4,588,566
Use of Money	250,000	244,984	53,931	309,600	40,000	0	0	0	898,515
Miscellaneous revenue	251,500	0	65,000	16,000	0	0	0	0	332,500
Other financing Sources	1,822,000	480,000	203,258	0	1,576,104		382,000	0	4,463,362
Total Revenues	57,670,759	3,562,978	17,495,865	345,600	9,005,625		382,000		88,462,827
Beginning Cash Balance	10,649,789	1,633,253	7,578,131	30,203,729	4,338,871		78,987		54,482,760
Total Revenues and Beginning Cash Balance	\$ 68,320,548	5,196,231	25,073,996	30,549,329	13,344,496		460,987	0	142,945,587
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EXPENDITURES									
General government	\$ 38,129,175	597,033	0	0	0	0	388,000	0	39,114,208
Public safety	21,699,908	1,213,115	2,926,002	0	0	0	0	0	25,839,025
Public works	0	0	6,936,588	0	0	0	0	0	6,936,588
Health and welfare	1,128,945	0	1,128,711	0	0	0	0	0	2,257,656
Culture and recreation	87,963	0	101,590	0	0	0	0	0	189,553
Conservation of natural resources	132,893	0	2,136,665	0	0	0	0	0	2,269,558
Economic development and assistance	52,888	0	2,680,085	0	0	0	0	0	2,732,973
Capital Projects	0	0	0	18,465,294	0	0	0	0	18,465,294
Debt Service	187,054	40,000	0	0	9,005,626	0	0	0	9,232,680
Other Financing uses	1,116,000	1,598,557	0	0	0	0	0	0	2,714,557
Total Expenditures	62,534,826	3,448,704	15,909,641	18,465,294	9,005,626		388,000	0	109,752,091
Ending Cash Balance	5,785,722	1,747,527	9,164,355	12,084,035	4,338,870		72,987	0	33,193,496
Total Expenditures and Ending Cash Balance	\$ 68,320,548	5,196,231	25,073,996	30,549,329	13,344,496		460,987	0	142,945,587
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