FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI

Combined Budget for Publication For the Fiscal Year Ending September 30, 2020

ADOPTED BUDGET FOR FY 2020

	Governmental Fund Types					Proprietary Fund Typ		
	General	General Other	Special Revenue	Capital Projects	Debt Service	Internal Service	Nonexpendable Trust	Total
REVENUES								
Amount necessary to be raised by tax levy	$ 45,822,337	1,606,124	9,066,225		6,347,761	0	0	62,842,447
Taxes and ad valorem other than tax levy	1,320,100	30	30,177		200	0	0	1,350,507
Licenses, commissions, and other revenue	2,621,500	1,201,500	2,770,000		0	0	0	6,593,000
Fines and forfeitures	1,267,000	12,000	62,487		0	0	0	1,341,487
Intergovernmental revenue:								
Federal sources	66,000		1,977,501	20,000	0	0	0	2,063,501
State sources:								
State Grants	3,233,000	93,900	935,833		1,220,103	0	0	5,482,836
Local sources	0	0	51,000		0	0	0	51,000
Charges for Services	2,244,385	0	2,498,000	0	0	0	0	4,742,385
Use of Money	555,000	218,129	137,931	447,400	40,000	0	0	1,398,460
Miscellaneous revenue	212,900	0	58,000	16,000	0	0	0	286,900
Other financing Sources	1,797,000	413,000	453,443	0	1,576,104	388,000	0	4,627,547
Total Revenues	59,139,222	3,544,683	18,040,597	483,400	9,184,168	388,000		90,780,070
Beginning Cash Balance	9,043,321	146,645	12,672,980	15,256,499	2,539,905	69,059		39,728,409
Total Revenues and Beginning Cash Balance	$ 68,182,543	3,691,328	30,713,577	15,739,899	11,724,073	457,059	0	130,508,479
EXPENDITURES								
General government	$ 37,927,290	576,673	0	0	0	388,000	0	38,891,963
Public safety	22,713,522	1,132,363	3,562,679	0	0	0	0	27,408,564
Public works	0	0	7,736,217	0	0	0	0	7,736,217
Health and welfare	1,124,640	0	1,091,430	0	0	0	0	2,216,070
Culture and recreation	107,963	0	109,959	0	0	0	0	217,922
Conservation of natural resources	132,893	0	2,380,907	0	0	0	0	2,513,800
Economic development and assistance	52,888	0	2,768,865	0	0	0	0	2,821,753
Capital Projects	0	0	0	165,294	0	0	0	165,294
Debt Service	188,122	80,000	0	0	10,018,149	0	0	10,286,271
Other Financing uses	1,116,000	1,631,439	0	0	0	0	0	2,747,439
Total Expenditures	63,363,318	3,420,475	17,650,057	165,294	10,018,149	388,000	0	95,005,293
Ending Cash Balance	4,819,225	270,853	13,063,520	15,574,605	1,705,924	69,059	0	35,503,186
Total Expenditures and Ending Cash Balance	$ 68,182,543	3,691,328	30,713,577	15,739,899	11,724,073	457,059	0	130,508,479