

FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI
 Combined Budget for Publication For the Fiscal Year Ending September 30, 2021

AMENDED ADOPTED BUDGET FOR FY 2021

	Governmental Fund Types					Proprietary Fund Type		Total
	General	General Other	Special Revenue	Capital Projects	Debt Service	Internal Service	Nonexpendable Trust	
REVENUES								
Amount necessary to be raised by tax levy	\$ 47,908,091	1,611,513	8,717,217		7,043,995	0	0	65,280,816
Taxes and ad valorem other than tax levy	1,410,050	30	40,879		200	0	0	1,451,159
Licenses, commissions, and other revenue	2,472,400	1,044,756	2,862,000		0	0	0	6,379,156
Fines and forfeitures	1,280,000	12,000	52,487		0	0	0	1,344,487
Intergovernmental revenue:								
Federal sources	45,000		501,554	0	0	0	0	546,554
State sources:								
State Grants	4,400,344	52,600	910,511		1,308,066	0	0	6,671,521
Local sources	0	0	207,200		0	0	0	207,200
Charges for Services	2,251,565	0	2,498,000	0	0	0	0	4,749,565
Use of Money	120,000	124,620	50,092	93,600	40,000	0	0	428,312
Miscellaneous revenue	353,600	0	52,000	0	0	0	0	405,600
Other financing Sources	1,722,000	463,950	719,487	0	1,576,103	388,000	0	4,869,540
Total Revenues	61,963,050	3,309,469	16,611,426	93,600	9,968,364	388,000		92,333,909
Beginning Cash Balance	13,783,278	191,031	9,585,975	11,314,952	2,194,222	83,888		37,153,346
Total Revenues and Beginning Cash Balance	\$ 75,746,328	3,500,500	26,197,401	11,408,552	12,162,586	471,888	0	129,487,255
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EXPENDITURES								
General government	\$ 43,248,179	689,776	0	0	0	357,198	0	44,295,153
Public safety	23,980,167	1,016,539	3,058,878	0	0	0	0	28,055,584
Public works	0	0	8,672,098	0	0	0	0	8,672,098
Health and welfare	817,469	0	1,242,687	0	0	0	0	2,060,156
Culture and recreation	36,516	0	110,959	0	0	0	0	147,475
Conservation of natural resources	66,447	0	2,403,723	0	0	0	0	2,470,170
Economic development and assistance	45,088	0	2,024,050	0	0	0	0	2,069,138
Capital Projects	0	0	0	7,192,008	0	0	0	7,192,008
Debt Service	660,620	40,000	0	0	10,947,368	0	0	11,647,988
Other Financing uses	901,715	1,623,143	0	0	0	0	0	2,524,858
Total Expenditures	69,756,201	3,369,458	17,512,395	7,192,008	10,947,368	357,198	0	109,134,628
Ending Cash Balance	5,990,127	131,042	8,685,006	4,216,544	1,215,218	114,690	0	20,352,627
Total Expenditures and Ending Cash Balance	\$ 75,746,328	3,500,500	26,197,401	11,408,552	12,162,586	471,888	0	129,487,255
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