

FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI  
 Combined Budget for Publication For the Fiscal Year Ending September 30, 2022

ADOPTED BUDGET FOR FY 2022

	Governmental Fund Types					Proprietary Fund Typ		Total
	General	General Other	Special Revenue	Capital Projects	Debt Service	Internal Service	Nonexpendable Trust	
<b>REVENUES</b>								
Amount necessary to be raised by tax levy	\$ 46,719,376	1,652,506	8,908,744		9,534,262	0	0	66,814,889
Taxes and ad valorem other than tax levy	1,443,020	30	40,857		0	0	0	1,483,907
Licenses, commissions, and other revenue	2,421,600	954,805	2,857,000		0	0	0	6,233,405
Fines and forfeitures	1,669,000	12,000	30,000		0	0	0	1,711,000
Intergovernmental revenue:								
Federal sources	45,000		29,132	0	0	0	0	74,132
State sources:								
State Grants	3,187,000	36,401	1,415,172		1,456,296	0	0	6,094,869
Local sources	0	0	39,000		0	0	0	39,000
Charges for Services	2,366,565	0	2,500,000	0	0	0	0	4,866,565
Use of Money	24,000	87	2,353	3,618	147	0	0	30,205
Miscellaneous revenue	360,300	0	51,876	0	0	0	0	412,176
Other financing Sources	1,722,000	576,000	98,299	0	1,676,827	385,048	0	4,458,174
<b>Total Revenues</b>	<b>59,957,861</b>	<b>3,231,829</b>	<b>15,972,433</b>	<b>3,618</b>	<b>12,667,532</b>	<b>385,048</b>		<b>92,218,321</b>
Beginning Cash Balance	16,872,917	157,227	44,536,498	9,493,918	1,483,420	20,672		72,564,652
<b>Total Revenues and Beginning Cash Balance</b>	<b>\$ 76,830,778</b>	<b>3,389,056</b>	<b>60,508,931</b>	<b>9,497,536</b>	<b>14,150,952</b>	<b>405,720</b>	<b>0</b>	<b>164,782,973</b>
<b>EXPENDITURES</b>								
General government	\$ 43,060,174	706,241	0	0	0	385,048	0	44,151,463
Public safety	19,389,882	779,547	3,281,680	0	0	0	0	23,451,109
Public works	0	0	8,901,883	0	0	0	0	8,901,883
Health and welfare	770,917	0	9,600,463	0	0	0	0	10,371,380
Culture and recreation	56,516	0	113,459	0	0	0	0	169,975
Conservation of natural resources	66,446	0	2,532,611	0	0	0	0	2,599,057
Economic development and assistance	52,963	0	2,121,975	0	0	0	0	2,174,938
Capital Projects	0	0	0	1,186,175	0	0	0	1,186,175
Debt Service	540,087	40,000	0	0	10,617,438	0	0	11,197,525
Other Financing uses	902,000	1,634,563	0	0	0	0	0	2,536,563
<b>Total Expenditures</b>	<b>64,838,985</b>	<b>3,160,351</b>	<b>26,552,071</b>	<b>1,186,175</b>	<b>10,617,438</b>	<b>385,048</b>	<b>0</b>	<b>106,740,068</b>
Ending Cash Balance	11,991,793	228,705	33,956,860	8,311,361	3,533,514	20,672	0	58,042,905
<b>Total Expenditures and Ending Cash Balance</b>	<b>\$ 76,830,778</b>	<b>3,389,056</b>	<b>60,508,931</b>	<b>9,497,536</b>	<b>14,150,952</b>	<b>405,720</b>	<b>0</b>	<b>164,782,973</b>