FINAL

COUNTY BUDGET FORM P (06/02)

HINDS COUNTY, MISSISSIPPI Combined Budget for Publication For the Fiscal Year Ending September 30, 2023

ADOPTED BUDGET FOR FY 2023

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	Governmental Fund Types					Proprietary Fund Ty	P ⁱ	
	General	General Other	Special Revenue	Capital Projects	Debt Service	Internal Service	Nonexpendable Trust	Total
REVENUES								
Amount necessary to be raised by tax levy	\$ 49,254,713	1,678,600	9,478,837	12	9,687,921	0	0	70,100,071
Taxes and ad valorem other than tax levy	1,345,020	30	48,140		0	0	0	1,393,190
Licenses, commissions, and other revenue	2,821,500	936,805	2,857,000		0	0	0	6,615,305
Fines and forfeitures	1,957,000	12,000	30,000		0	0	0	1,999,000
Intergovernmental revenue:								
Federal sources	90,000		61,132	0	0	0	0	151,132
State sources: State Grants	3,384,000	36,401	630,603		1,567,095	0	0	5,618,099
Local sources	0		17,000					17,000
Charges for Services	2,147,565		2,500,000					4,647,565
Use of Money	150,000	87	17,958	3,618	147			171,810
Miscellaneous revenue	330,700		51,876	- 0				382,576
Other financing Sources	1,755,000	576,000	188,759	0	1,745,797	403,360	0	4,668,917
Total Revenues	63,235,498	3,239,923	15,881,305	3,618	13,000,960	403,360		95,764,665
Beginning Cash Balance	14,749,881	312,475	53,943,675	6,671,713	4,872,024	39,445		80,589,213
Total Revenues and Beginning Cash Balance	\$ 77,985,379	3,552,398	69,824,980	6,675,331	17,872,984	442,805	0	176,353,878
EXPENDITURES		*************						
General government	\$ 47,315,007	632,017	0	0	0	442,805	0	48,389,829
Public safety	22,090,620	860,219	3,437,274		- 0	. 442,805	- 0	26,388,113
Public works	22,090,620	000,219	7,933,063		- 0	- 0	- 0	7,933,063
Health and welfare	922,925		1,604,399				- 0	2,527,324
Culture and recreation	56,516		52,959	- 0	- 0		- 0	109,475
Conservation of natural resources	66,446		2,431,276	- 0	- 0	0		2,497,722
Economic development and assistance	49,239		4,186,048		- 0	0		4,235,287
Capital Projects	45,235		4,100,048		0	0		4,235,267
Debt Service	501,272	89,073			10,813,315			11,403,660
Other Financing uses	902,000	1,638,000			10,013,315			2,540,000
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Total Expenditures	71,904,025	3,219,309	19,645,019	0	10,813,315	442,805	0	106,024,473
Ending Cash Balance	6,081,354	333,089	50,179,961	6,675,331	7,059,669	. 0	0	70,329,405
Total Expenditures and Ending Cash Balance	\$ 77,985,379	3,552,398	69,824,980	6,675,331	17,872,984	442,805	0	176,353,878